

## 1. PROGRAMME SYNOPSIS

<b>Contracting authority</b>	<b>EC DG ECHO</b> <b>EuropeAid/137857/DH/SER/MULTI</b>
<b>Budget</b>	2 999 250 EUR
<b>Duration</b>	1 December 2016 – 30 November 2019 (36 months)
<b>Consortium</b>	Swedish Civil Contingencies Agency (MSB) – Coordinator/ Technical secretariat Italian Civil Protection Department (DPC); Administration of the Republic of Slovenia for Civil Protection and Disaster Relief (ACPDR); National Protection, Rescue Directorate of the Republic of Croatia (NPRD); CIMA Foundation, Italy
<b>Partners</b>	Albania, Bosnia and Herzegovina, North Macedonia, Kosovo*, Montenegro, Serbia and Turkey
<b>Target group</b>	Civil protection agencies and disaster risk management institutions with responsibilities for disaster loss data, risk assessment and mapping
<b>Technical components</b>	1) Disaster loss data 2) Risk assessment 3) Risk mapping and Electronic Regional Risk Atlas
<b>Overall objective</b>	To increase beneficiaries' capabilities to ensure proper disaster risk management at national, regional and EU levels.
<b>Purpose</b>	To improve effective, coherent and EU oriented national systems for disaster loss data collection, risk assessment and mapping, and alignment and integration into the Union Civil Protection Mechanism
<b>Expected results</b>	<p><u>Result 1:</u> Further developed and improved national systems for disaster loss data collection based on the EU guidelines and good practices; modalities for regional data sharing and linkages to European or global disaster loss databases established.</p> <p><u>Result 2:</u> Further developed and improved national risk assessments following EU guidelines and good practices, in particular including identification of risks of cross-border and regional aspects. The accomplishment of national risk assessments should lay the foundations for improving the national risk management planning and risk management capabilities assessments.</p> <p><u>Result 3:</u> Further developed and improved national and regional risk mapping, and establishment Electronic Regional Risk Atlas (ERRA).</p>
<b>Activities</b>	<p><u>Activity 1.1:</u> Undertaking a fact finding mission and producing a report on the state of loss data collection in each of the beneficiary countries, linking to the EU loss data Guidance, in the first six months of the project</p> <p><u>Activity 2.1:</u> Undertaking fact-finding missions, studies and desk research on the state of risk assessments in each of the partner countries.</p> <p><u>Activity 3.1:</u> Collecting existing national and regional risk data and maps in the partner countries, identifying gaps and analysing the consistency of the applied methodologies for risk mapping and data; identifying at least 5 hazard types which are most relevant for the region and provide recommendations for improvement by ensuring common regional approach compatible with EU directives, guidelines and good practices</p> <ol style="list-style-type: none"> <li>1. Pre-study</li> <li>2. Fact-finding missions</li> <li>3. Desk research, fact-finding report and recommendations</li> <li>4. Partner meetings on plans of Action</li> <li>5. Country-specific plans of Action</li> </ol> <p><u>Activity 1.2:</u> Organising at least one technical workshop per partner country and at least one regional workshop (based on the outcome of activity 1.1) as required</p> <ol style="list-style-type: none"> <li>1.2.1 – Technical workshops on regulatory/operational procedures and national indicators</li> <li>1.2.2 – Regional workshop on disaster loss data collection and sharing</li> </ol> <p><u>Activity 1.3:</u> Setting up at least seven advisory missions in the partner countries</p>



1.3.1 Advisory missions on national indicators for disaster loss data

1.3.2 Technical missions on disaster loss data collection

Activity 2.1: Largely described in the integrated activity block. Additional sub-activities not to be jointly implemented:

2.1.6 – Overview of risks in the region

2.1.7 Regional workshop: overview of risks in the region and regional roadmap

2.1.8 Regional roadmap

Activity 2.2: Organising at least one technical workshop per partner country and at least one regional workshop (based on the outcome of activity 2.1) as required

2.2.1 – Regional workshop on risk assessment and mapping

2.2.2 – Technical workshops on risk assessment and mapping

2.2.3 – Local technical workshops on risk assessment

Activity 2.3: Setting up at least seven advisory missions in the partner countries

2.3.1 Advisory missions on risk assessment methodologies

Activity 2.4: Gathering good practices, research projects and operational results relevant to risk assessments, to be made available via a dedicated online platform, closely linked to the DRMKC and the KMS

2.4.1 Online platform

2.4.2 Online platform manual

Activity 3.2: Providing technical support for the further development of national risk maps to cover at least 5 hazard types which are most relevant for the region.

3.2.1 Regional workshop on risk mapping and the ERRA.

3.2.2 Technical workshops on risk mapping methodology

Activity 3.3: Setting up at least seven advisory missions in the partner countries. The aim is to share good practices, experience, identify areas for improvements and key recommendations for the further development of national risk maps and the ERRA installation.

3.3.1 Advisory missions on risk mapping and the ERRA

Activity 3.4: Establishing an Electronic Regional Risk Atlas (ERRA) as a combination of hazard maps with vulnerability and asset maps, linked to the national early warning systems and European monitoring tools, with the capacity to assess the potential impact of disaster and monitor the real time progression of disaster, and provide inputs to determine the most effective use of resources and funds.

3.4.1 Further improved and developed the ERRA

3.4.2 The ERRA installments

Activity 3.5: Providing training for the duty officers of these two institutions and other relevant staff how to use the ERRA.

3.5.1 The ERRA training

3.5.2 The ERRA manual

Supporting package A: Launching and promoting the project

A.1: Country-visits to the partner countries

A.2: Kick-off meeting with the European commission

A.3: Director Generals' meeting among partner and consortium countries

A.4: Media and PR events

A.5: Final conference

Supporting package B: Facilitating the exchange of expertise and networking

B.1: Study visit to Swedish Civil Contingencies Agency (MSB)

B.2: Visit to European Working group on Disaster loss data/ Risk Assessment

B.3: Exchange of Experts

B.4: Cross-border meetings

B.5: Triangular meeting: Academia, Civil society and governmental practitioners